

Convenio de Donación de USAID No. 527-0412
USAID Grant Agreement No. 527-0412

ENMIENDA DOS AL CONVENIO DE DONACION DE OBJETIVO ESTRATEGICO
AMENDMENT TWO TO THE STRATEGIC OBJECTIVE GRANT AGREEMENT

ENTRE
BETWEEN

LA REPUBLICA DEL PERU
THE REPUBLIC OF PERU

Y
AND

LOS ESTADOS UNIDOS DE AMERICA
THE UNITED STATES OF AMERICA

PARA
FOR

UNA MEJOR SALUD PARA POBLACIONES EN ALTO RIESGO
IMPROVE HEALTH FOR HIGH-RISK POPULATIONS

Fecha: 27 SET. 2005
Date:

Codificación Contable:
Accounting Symbols:

Budget Plan Codes: LCD5-05-25527-BG13
LCD5-05-25527-KG13
Appropriation: 725/61095

ENMIENDA No. DOS, de fecha de setiembre del 2005, entre los Estados Unidos de América, representado por la Agencia de los Estados Unidos para el Desarrollo Internacional ("USAID"), y la República del Perú ("Donatario"):

POR CUANTO, el Donatario y USAID celebraron un Convenio de Donación de Objetivo Estratégico el 30 de setiembre del 2003 (el "Convenio"), para Una Mejor Salud para Poblaciones en Alto Riesgo; y

POR CUANTO, el Donatario y USAID enmendaron el Convenio el 29 de setiembre del 2004 (Enmienda No. Uno); y

POR CUANTO, USAID acordó donar al Donatario, sujeto a la disponibilidad de fondos, una suma que no exceda de Cinco Millones de Dólares de los Estados Unidos (\$5,000,000), que serán proporcionados en incrementos bajo los términos del Convenio; y

POR CUANTO, el Donatario y USAID desean enmendar el Convenio para agregar un incremento de fondos de donación de USAID de Cuatrocientos Cuatro Mil Doscientos Siete Dólares de los Estados Unidos (\$404,207), ascendiendo el total de la contribución de USAID con fondos de donación a Un Millón Cuatrocientos Ocho Mil Quinientos Diecinueve Dólares de los Estados Unidos (\$1,408,519).

Las Partes acuerdan que el Convenio sea enmendado como sigue:

De conformidad con la Sección 3.1 del Convenio USAID otorga al Donatario un incremento adicional de Cuatrocientos Cuatro Mil Doscientos Siete Dólares de los Estados Unidos (\$404,207), que suplementan el Millón Cuatro Mil Trescientos Doce Dólares de los Estados Unidos (\$1,004,312) previamente donados bajo el Convenio, ascendiendo el monto total donado a la fecha a Un Millón

AMENDMENT No. TWO, dated September , 2004, between the United States of America, acting through the United States Agency for International Development ("USAID"), and the Republic of Peru ("Grantee"):

WHEREAS, the Grantee and USAID entered into a Strategic Objective Grant Agreement on September 30, 2004 (the "Agreement"), for Improve Health for High-Risk Populations; and

WHEREAS, the Grantee and USAID have amended the Agreement on September 29, 2004 (Amendment No. One); and

WHEREAS, USAID agreed to grant to the Grantee, subject to the availability of funds, an amount not to exceed Five Million United States Dollars (\$5,000,000), to be provided in increments under the terms of the Agreement; and

WHEREAS, the Grantee and USAID desire to amend the Agreement to add an increment of USAID grant funding of Four Hundred Four Thousand Two Hundred Seven United States Dollars (\$404,207), bringing the total USAID Grant contribution to One Million Four Hundred Eight Thousand Five Hundred Nineteen United States Dollars (\$1,408,519).

The Parties agree that the Agreement is amended as follows:

Pursuant to Section 3.1 of the Agreement USAID grants to the Grantee an additional increment of Four Hundred Four Thousand Two Hundred Seven United States Dollars (\$404,207). This amount supplements the One Million Four Thousand Three Hundred Twelve United States Dollars (\$1,004,312) previously granted under the Agreement, for a total cumulative amount granted to date of

Cuatrocientos Ocho Mil Quinientos Diecinueve Dólares de los Estados Unidos (\$1,408,519), (la "Donación").

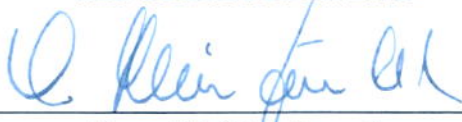
2. El Cuadro 1, "Plan de Financiamiento Ilustrado," del Anexo 1 del Convenio de Donación de Objetivo Estratégico queda por la presente anulado y sustituido por el Cuadro 1 revisado adjunto a esta Enmienda.

3. Esta Enmienda no constituye una modificación del texto, término y condiciones del Convenio. El propósito de la misma es proporcionar un incremento adicional a cargo del monto total de la Donación en el marco de lo ya previsto en el Convenio Original.

Excepto de lo enmendado o modificado en la presente Enmienda, todos los términos y condiciones de este Convenio permanecen en plena fuerza y vigencia.

La República del Perú y los Estados Unidos de América, actuando cada uno a través de sus respectivos representantes debidamente autorizados, han suscrito esta Enmienda No. Dos en sus nombres y la han otorgado en el día y año que aparecen en la primera página.

REPUBLICA DEL PERU



Oscar Maúrtua Romaña
Ministro de Relaciones Exteriores

One Million Four Hundred Eight Thousand Five Hundred Nineteen United States Dollars (\$1,408,519), (the "Grant").

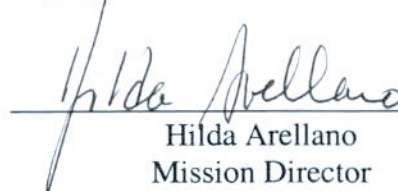
2. Table 1, "Illustrative Financial Plan," of Annex 1 of the Strategic Objective Grant Agreement is hereby deleted and a revised Table 1 is attached to this Amendment.

3. This Amendment does not constitute a modification to the text, terms and conditions of the Agreement. Its purpose is to provide an additional increment against the total amount of the Grant, as provided for in the Original Agreement.

Except as expressly amended or modified herein, all terms and conditions of this Agreement remain in full force and effect.

The Republic of Peru and the United States of America, each acting through its respective duly authorized representatives, have caused this Amendment No. Two to be signed in their names and delivered as of the day and year first written above.

UNITED STATES OF AMERICA


Hilda Arellano
Mission Director
USAID/Peru

Cuadro No. 1

Objetivo Estratégico (OE): Contribuir a Mejorar la Salud de los
Peruanos en Alto Riesgo
Plan de Financiamiento Ilustrado del Objetivo Estratégico
Por Resultados Intermedios y Fuentes de Financiamiento
US\$

Resultados Intermedios	TOTAL FONDOS ASIGNADOS AL OE 2003 - 2004 ENMIENDA UNO					FONDOS 2005 ASIGNADOS AL OE CON ESTA ENMIENDA No. DOS			TOTAL FONDOS ASIGNADOS AL OE 2003 - 2004 - 2005					TOTAL ESTIMADO DURANTE LA VIGENCIA DE LA ACTIVIDAD				T O T A L
	DONACION USAID			G d P	TOTAL	DONACION USAID			DONACION USAID			G d P	TOTAL	DONACION USAID			G d P	
	FX	LC	Total			FX	LC	Total	FX	LC	Total			FX	LC	Total		
Costos Técnicos																		
1. Servicios de Salud de Calidad Accesibles y Utilizados	0	185,000	185,000	61,667	246,667	0	150,604	150,604	0	335,604	335,604	61,667	397,271	464,396	335,604	800,000	400,000	1,200,000
2. Las Personas Practican Comportamientos Saludables	54,925	544,387	599,312	199,955	799,267	0	202,103	202,103	54,925	746,490	801,415	199,955	1,001,370	1,000,000	974,925	1,974,925	900,000	2,874,925
3. Políticas y Programas Responden a las Necesidades de Salud	0	220,000	220,000	73,507	293,507	0	51,500	51,500	0	271,500	271,500	73,507	345,007	503,575	271,500	775,075	400,000	1,175,075
Sub-total	54,925	949,387	1,004,312	335,129	1,339,441	0	404,207	404,207	54,925	1,353,594	1,408,519	335,129	1,743,648	1,967,971	1,582,029	3,550,000	1,700,000	5,250,000
Costos Administrativos																		
1. Coordinación	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200,000	0	1,200,000	0	1,200,000
2. Evaluaciones	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	50,000	150,000	0	150,000
3. Resúmenes Financieros	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	50,000	0	50,000
4. Auditorías	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000		50,000
Sub-total	0	0	0	0	0	0	0	0	0	0	0	0	0	1,350,000	100,000	1,450,000	0	1,450,000
Costo Total	54,925	949,387	1,004,312	335,129	1,339,441	0	404,207	404,207	54,925	1,353,594	1,408,519	335,129	1,743,648	3,317,971	1,682,029	5,000,000	1,700,000	6,700,000

Table No. 1

Strategic Objective (SO): Improved Health for Peruvians at High Risk
Illustrative Strategic Objective Financial Plan
By Intermedia Results and Source of Funding
US\$

Intermediate Results	FUNDS ACTUALLY ALLOCATED TO SO					AMENDMENT No. ONE Fiscal Year 2004			TOTAL FUNDS ALLOTTED TO SO 2003 - 2004					REVISED TOTAL ESTIMATED DURING THE LIVE OF ACTIVITY				T O T A L
	USAID GRANT			G o P	TOTAL	USAID GRANT			G o P	TOTAL	USAID GRANT			G o P				
	FX	LC	Total			FX	LC	Total			FX	LC	Total					
Technical Costs																		
1. Quality Health Services Accessible and Used	0	185,000	185,000	61,667	246,667	0	150,604	150,604	0	335,604	335,604	61,667	397,271	464,396	335,604	800,000	400,000	1,200,000
2. People Practicing Healthy Behaviors	54,925	544,387	599,312	199,955	799,267	0	202,103	202,103	54,925	746,490	801,415	199,955	1,001,370	1,000,000	974,925	1,974,925	900,000	2,874,925
3. Health Sector Policies and Programs more Responsible to Health Needs	0	220,000	220,000	73,507	293,507	0	51,500	51,500	0	271,500	271,500	73,507	345,007	503,575	271,500	775,075	400,000	1,175,075
Sub-total	54,925	949,387	1,004,312	335,129	1,339,441	0	404,207	404,207	54,925	1,353,594	1,408,519	335,129	1,743,648	1,967,971	1,582,029	3,550,000	1,700,000	5,250,000
Administrative Costs																		
1. Coordination	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200,000	0	1,200,000	0	1,200,000
2. Evaluations	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	50,000	150,000	0	150,000
3. Financial Reviews	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	50,000	0	50,000
4. Audits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000		50,000
Sub-total	0	0	0	0	0	0	0	0	0	0	0	0	0	1,350,000	100,000	1,450,000	0	1,450,000
Total Cost	54,925	949,387	1,004,312	335,129	1,339,441	0	404,207	404,207	54,925	1,353,594	1,408,519	335,129	1,743,648	3,317,971	1,682,029	5,000,000	1,700,000	6,700,000

CUADRO 2

Objetivo Estratégico (OE): Contribuir a Mejorar la Salud de los
Peruanos en Alto Riesgo
Resumen en Detalle del Plan Financiero del Objetivo Estratégico
Por Resultados Intermedios y Fuentes de Financiamiento
US\$

Resultados Intermedios	TOTAL FONDOS ASIGNADOS AL OE 2003 - 2004 - 2005			TOTAL ESTIMADO DURANTE LA VIGENCIA DEL OE -- ENMIENDA UNO			MODIFICACION AL TOTAL ESTIMADO DURANTE LA VIGENCIA DEL OE			FONDOS ADICIONALES A SER ASIGNADOS AL OE			TOTAL ESTIMADO DURANTE LA VIGENCIA DEL OE ENMIENDA DOS				T O T A L
	DONACION USAID			DONACION USAID			DONACION USAID			DONACION USAID			DONACION USAID			G d P	
	FX	LC	Total	FX	LC	Total	FX	LC	Total	FX	LC	Total	FX	LC	Total		
Costos Técnicos																	
1. Servicios de Salud de Calidad Accesibles y Utilizados	0	335,604	335,604	615,000	185,000	800,000	(150,604)	150,604	0	464,396	0	464,396	464,396	335,604	800,000	400,000	1,200,000
2. Las Personas Practican Comportamientos Saludables	54,925	746,490	801,415	1,000,000	974,925	1,974,925	0	0	0	945,075	228,435	1,173,510	1,000,000	974,925	1,974,925	900,000	2,874,925
3. Políticas y Programas Responden a las Necesidades de Salud	0	271,500	271,500	555,075	220,000	775,075	(51,500)	51,500	0	503,575	0	503,575	503,575	271,500	775,075	400,000	1,175,075
Sub-total	54,925	1,353,594	1,408,519	2,170,075	1,379,925	3,550,000	(202,104)	202,104	0	1,913,046	228,435	2,141,481	1,967,971	1,582,029	3,550,000	1,700,000	5,250,000
Costos Administrativos																	
1. Coordinación	0	0	0	1,200,000	0	1,200,000	0	0	0	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
2. Evaluaciones	0	0	0	100,000	50,000	150,000	0	0	0	100,000	50,000	150,000	100,000	50,000	150,000	0	150,000
3. Resúmenes Financieros	0	0	0	50,000	0	50,000	0	0	0	50,000	0	50,000	50,000	0	50,000	0	50,000
4. Auditorías	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000	0	50,000	50,000		50,000
Sub-total	0	0	0	1,350,000	100,000	1,450,000	0	0	0	1,350,000	100,000	1,450,000	1,350,000	100,000	1,450,000	0	1,450,000
Costo Total	54,925	1,353,594	1,408,519	3,520,075	1,479,925	5,000,000	(202,104)	202,104	0	3,263,046	328,435	3,591,481	3,317,971	1,682,029	5,000,000	1,700,000	6,700,000

TABLE 2

Strategic Objective (SO) Improve Health for High-Risk Populations
Breakdwn of Financial Plan
By Intermediate Result and Source of Funding
US\$

Intermediate Results	TOTAL FUNDS ALLOCATED TO OE 2003 - 2004 - 2005			TOTAL ESTIMATED DURING LIFE OF OE AMENDMENT ONE			MODIFICATION TO TOTAL ESTIMATED DURING LIFE OF OE ACTIVITY			ADDITIONAL FUNDS TO BE ALLOCATED TO OE			TOTAL ESTIMATED DURING LIFE OF OE AMENDMENT No. TWO				-
	USAID GRANT			USAID GRANT			USAID GRANT			USAID GRANT			DONACION USAID			GoP	
	FX	LC	Total	FX	LC	Total	FX	LC	Total	FX	LC	Total	FX	LC	Total		
Technical Costs																	
1. Quality Health Services Accesible and Used	0	335,604	335,604	615,000	185,000	800,000	(150,604)	150,604	0	464,396	0	464,396	464,396	335,604	800,000	400,000	1,200,000
2. People Practicing Healthy Behaviors	54,925	746,490	801,415	1,000,000	974,925	1,974,925	0	0	0	945,075	228,435	1,173,510	1,000,000	974,925	1,974,925	900,000	2,874,925
3. Health Sector Policies and Programs more Responsive to Health Needs	0	271,500	271,500	555,075	220,000	775,075	(51,500)	51,500	0	503,575	0	503,575	503,575	271,500	775,075	400,000	1,175,075
Sub-total	54,925	1,353,594	1,408,519	2,170,075	1,379,925	3,550,000	(202,104)	202,104	0	1,913,046	228,435	2,141,481	1,967,971	1,582,029	3,550,000	1,700,000	5,250,000
Administrative Costs																	
1. Coordination	0	0	0	1,200,000	0	1,200,000	0	0	0	1,200,000	0	1,200,000	1,200,000	0	1,200,000	0	1,200,000
2. Evaluations	0	0	0	100,000	50,000	150,000	0	0	0	100,000	50,000	150,000	100,000	50,000	150,000	0	150,000
3. Financial Reviews	0	0	0	50,000	0	50,000	0	0	0	50,000	0	50,000	50,000	0	50,000	0	50,000
4. Audits	0	0	0	0	50,000	50,000	0	0	0	0	50,000	50,000	0	50,000	50,000		50,000
Sub-total	0	0	0	1,350,000	100,000	1,450,000	0	0	0	1,350,000	100,000	1,450,000	1,350,000	100,000	1,450,000	0	1,450,000
Total Cost	54,925	1,353,594	1,408,519	3,520,075	1,479,925	5,000,000	(202,104)	202,104	0	3,263,046	328,435	3,591,481	3,317,971	1,682,029	5,000,000	1,700,000	6,700,000